

Docket 22511 - Training Tablets Propane Education Foundation of Alabama

Amount Requested: \$12,230.00

Applicant Information

Select the applicant organization, organization location, primary contact and primary signatory for this funding request. To review or edit your Organization or Contact details including address, phone, e-mail, click on SAVE and go back to the home page and click on the My Organizations or My Profile links on the left side navigation bar. Reminder: Only a state or regional foundation exempt from tax under Section 501(c) of the Internal Revenue Code, or a state PERC may apply for funding. A propane gas trade association is not eligible.

Organization:	Propane Education Foundation of Alabama
Primary Contact:	Lisa Hill
Primary Signatory:	Lisa Hill

Assistant (To be cc'd on correspondence):

▼ Replicated Rebate Information

If this funding request is a replicated concept of a previously approved state rebate funded project, provide the docket number of the previously approved project.

Replicated Rebate Docket

Replicated Rebate Docket

 Project Overview 	
Project Title:	Training Tablets
Project Start Date:	3/17/2020
Project End Date:	5/31/2020
Project Summary	
Describe the proposed product or idea, its	importance, its banefits, and the market and/or audience it serves. Briefly outline the scope of

Describe the proposed product or idea, its importance, its benefits, and the market and/or audience it serves. Briefly outline the scope of work. If applicable, describe the key messages and deliverables, including who, what, where, and how they are delivered. Please limit your response to 500 characters.

Propane Education Foundation of Alabama on behalf of Alabama PGA is requesting funds to purchase 26 Samsung Galaxy Tablets for inclass training and exam purposes. This is a cost benefit to the industry since online exams do not have exam fees. Students will be able to get their results immediately. PERC will have a better database since students will have to create an account on the LMS. Students will be able to keep up with their training documents through the LMS. The Alabama Propane Gas Association will secure the equipment, manage the equipment, and ensure adequate internet service is available at its training facility.

Project Details

Statement of the Project:

Provide background information about the need for this project. Describe the goals, objectives, anticipated results, and deliverables for this project. It's important to describe how this initiative supports PERC's priority areas as defined by PERA.

Since PERC has purchased the CETP exams and has made major changes to the CETP programs, we believe it is time to offer a "tech savvy" option for in-class training and exam administration. We are proposing to purchase 26 Samsung Galaxy 10.1 Tablets (64 GB) so that students can view training materials as well as take CETP exams on the tablet in-class. By taking the exam online, exam security for paper exams is eliminated. Students will be able to get their results immediately. PERC will have a better database since they will all have to create an account on the LMS. Students will see first hand what the LMS offers and be able to keep up with their training documents. We hope to encourage the use of the LMS.

Cost Benefit Analysis:

Describe potential risks mitigated by the successful completion of the project.

This is a cost benefit to the industry since the online exams do not have an exam fee. We will not order paper exams now so there will be no risk associated with security of the paper exams.

Evaluation Statement:

Identification of the method(s) to be used by the applicant to evaluate the impact of the program or project upon its completion, as well as other measures that may be useful to the Council in its evaluation of the project.

For the first year, we will give students the option to use a hardcopy of the material or use the file on the tablet. For those using a tablet, we will survey the student to obtain their opinion on the ease of using the tablet as the text book. We will get the opinion of the instructor as to the ease of the students getting connected to the LMS and finishing exams online. We will make adjustments where we see fit.

Budget & Statement of Costs

Statement of Costs:

Provide a detailed project budget and statement of costs that outline all project costs, including a detailed explanation of estimated cofunding, direct project management, and indirect administrative costs.

<u>Co-Funding (cash and in-kind)</u>: Additional funding expected from other non sources including your state PGA, event sponsors, registration fees, etc.

<u>Project Management</u>: Expenses that are direct project costs essential to the planning, organizing, securing and managing resources to bring about the successful completion of specific project goals and objectives.

<u>Indirect administrative costs</u>: Expenses essential to the activity of running the grantee organization and are not generally itemized by project (ie copy machine costs, rent and utilities). Indirect administrative costs cannot exceed 10% of the total project direct costs.

Samsung Galaxy 10.1 Tablets (64 GB) 26 x \$307 = \$7,982

Shockproof Full-Body Rugged Armor Case with Stand and Screen Protector 26 x \$28.50 = \$741

20 Ports USB Charger 2 x \$44 = \$88

Multiple Tablet Case - 16 Devices 2 x \$400 = \$800

3-Pack Executive Stylus for Touchscreen Devices Including Samsung Galaxy 9 x \$16 = \$144

Project Management = \$1,500

Admin Fee = \$975

TOTAL PROPOSAL FOR PROJECT \$12,230

Program:	State Grants	
State / Region:	Alabama	
Estimated Total Project Cost:	\$12,230.00	
Multiple States? Is this request on behalf of multiple states? Note: this is only available if the applicant is a regional state entity.		
Multiple States:	No	
Total Amount Requested:	\$12,230.00	

Is cofunding expected?

Is additional funding expected from any other non PERC source? Additional funding sources can include state PGA, state PERC, and project income. If yes, provide a detailed statement including the amount and source of the contribution(s).

No

▼ Project Compliance			
Priority Area Benefit This project will support the following PERC Priority Mission Areas. Check all that apply.			
Priority Area:	Training		
Market Area Benefit This project will support the following market areas. Check all that apply.			
Market Area:	Propane Industry		
Project Benefit I agree that this project will benefit all industry members in a state / region and will not exclude or inhibit non-members of the PGA. Project Benefit Agreement: Yes			
Verification Statement I verify that the statements made herein, including all attachments and exhibits, are true and correct to the best of my knowledge. I further agree that if this application is approved by PERC, applicant shall be bound to the terms of: 1) the "Assessment Rebate Agreement"			

located on the PERC web site at propane.com/rebate.pdf in effect on the date of approval of the funding application; and, 2) docket 22511, as approved by PERC. If you do not agree to all conditions, no funds will be distributed by PERC.

Verification Agreement:	Yes
Funding Request Submitted By:	Lisa Hill
Funding Request Submit Date:	3/17/2020

Supporting Documents

Please upload supporting documents in the Project Documents section below. Examples include a class schedule, program application, contract with vendor, or anything else you think is relevant to the project funding request. If this is a reimbursement request, include all financial details.

IMP! Applicants are now required to upload <u>a current list of state foundation/Council board of directors</u> to keep on file with the grantee organization. Please upload your state foundation/Council board of directors in the Organization Documents section below.

PROJECT DOCUMENTS

State Rebate Funding Request Summary.docx

State Rebate Funding Request Summary PDF Added at 11:58 AM on March 17, 2020

ORGANIZATION DOCUMENTS

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Foundation board 19-20.pdf

Board of Directors Added by Lisa Hill at 10:57 AM on August 29, 2019

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